

Alternative Proposal for Streetlight Fee and Streetlight Plus Street Maintenance Fee

<i>Description</i>	<i>Utility Accounts or Multi-Family Units</i>	<i>Streetlight Fee</i>	<i>Streetlights plus Neighborhood Street Maintenance Fee</i>
Potential Monthly Fee			
Single Family Residential — Small	20,000	\$ 1	\$ 2
Single Family Residential — Medium	10,000	\$ 2	\$ 4
Single Family Residential — Large	6,923	\$ 3	\$ 6
Multi-Family Units	18,496	\$ 1	\$ 2
Commercial — Small	922	\$ 20	\$ 30
Commercial — Medium	922	\$ 50	\$ 60
Commercial — Large	922	\$ 100	\$ 120
Industrial — Small	16	\$ 20	\$ 30
Industrial — Medium	16	\$ 50	\$ 60
Industrial — Large	16	\$ 100	\$ 120
Public	122	\$ 50	\$ 60
Annual Revenue Collected		\$ 1,843,764	\$ 3,038,784
Streetlight Program		\$ 1,600,000	\$ 1,600,000
Streetlight Replacement Reserve		\$ 243,764	
Street Maintenance			\$ 1,438,784
Total Program Expenses		\$ 1,843,764	\$ 3,038,784

Note: This table is a conceptual model of a streetlight fee/street maintenance fee that would not be as regressive as the proposal that has been presented to Neighborhood Associations. The author did not have data on the breakdown of residential, commercial, and industrial property into "small, medium, and large" categories, so the breakdown above is hypothetical, though the totals for each category of property match the City proposal.

City Staff Proposal for Streetlight Fee and Streetlight Plus Street Maintenance Fee

Proposed Funding: Fee on Utility Bill

Description	Utility Accounts	Streetlight Fee	Streetlights plus Neighborhood Street Maintenance Fee
Potential Monthly Fee			
Single Family Residential	36,923	\$2.80	\$4.00
Multi-Family – 2 units	881	\$5.60	\$8.00
Multi-Family – 3 units	139	\$8.40	\$12.00
Multi-Family – 4 units	230	\$11.20	\$16.00
Multi-Family – 5 units and above	788	\$13.50	\$16.00
Commercial	2,776	\$13.50	\$16.00
Industrial	48	\$13.50	\$16.00
Public	122	\$13.50	\$16.00
Annual Revenue Collected	41,907 accounts	\$1,900,000	\$2,600,000
Streetlight Program		\$1,600,000	\$1,600,000
Streetlight Replacement Reserve		\$300,000	
Street Maintenance			\$1,000,000
Total Program Expenses		\$1,900,000	\$2,600,000